

Exhibit '1'

Jail Division #04610

FTE Positions Allocated

3205	Administrative Analyst I or	
3206	Administrative Analyst II	3.0
4131	Assistant Sheriff	1.0
3823	Building Crafts & Maintenance Worker I	
3822	Building Crafts & Maintenance Worker II	1.0
3377	Business Systems Information Analyst I or	
3378	Business Systems Information Analyst II	1.0
3131	Correctional Captain or	
	Correctional Captain (POST)	1.0
3433	Correctional Corporal or	
	Correctional Corporal (POST)	11.0
3255	Correctional Lieutenant or	
	Correctional Lieutenant (POST)	2.0
3431	Correctional Officer I or	
3432	Correctional Officer II or	
	Correctional Deputy	83.0 *
3659	Correctional Records Specialist I or	
3660	Correctional Records Specialist II	7.0 **
3325	Correctional Sergeant or	
	Correctional Sergeant (POST)	7.0
3351	Human Resources Technician I or	
3352	Human Resources Technician II	2.0
3636	Program Assistant I or	
3637	Program Assistant II	4.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3654	Senior Program Assistant	1.0
TOTAL JAIL ADMINISTRATION		124.0

***Two (2) positions are not funded.**

****One (1) position is not funded.**